REVENUE ESTIMATES SUMMARY 2018/19					
	Actual	Original 2018/19	Revised 2018/19	Original 2019/20	
	2017/18				
Directorates	£000	£000	£000	£000	
Chief Executive		1,045	2,706	533	
Resources		2,770	3,125	3,708	
Customer & Communities		3,525	3,963	2,098	
Planning & Licensing		2,175	2,241	322	
Service Delivery				3,000	
Strategy Performance and Governance				1,037	
Net Cost of Services	0	9,514	12,035	10,699	
Interest on Investments		(228)	(270)	(224	
Pension Interest Cost/Expected rtn on Assets(net)		836	842	842	
Net Operating Expenditure	0	10,122	12,608	11,317	
Appropriations & Adjustments					
Statutory Adjustments		(2,171)	(3,192)	(3,433	
Govt Direct Grants					
- New Homes Bonus		(446)	(475)	(414)	
- Other Direct Grants		(9)	(30)	(31)	
Business Rates Renewable Energy		(704)	(432)	see below	
Levy Redistribution		see below		(
To/(From) Earmarked Revenue Reserves		228	(1,511)	243	
To/(From) Balances		0	50	29 <i>°</i>	
Expenditure to be Funded	0	7,020	7,018	7,973	
	2018	2018/2019		2019/2020	
Property Tax Base (Band D equivalent)	24 1				
		93.2	24,5	36.1	
		93.2	24,5		
+		/2019			
Council Tax Charges	2018		2019	536.1	
Council Tax Charges		/2019		536.1 //2020	
Council Tax Charges	2018 Charge @	/2019 Total	2019 Charge @ Band D	536.1 //2020 Total	
	2018 Charge @ Band D	/2019 Total Cost	2019 Charge @	536.1 //2020 Total Cost £	
Council Tax Charges Revenue Expenditure to be Funded Revenue Support Grant	2018 Charge @ Band D £: p	/2019 Total Cost	2019 Charge @ Band D £:p	536.1 5/2020 Total Cost	
Revenue Expenditure to be Funded	2018 Charge @ Band D £: p 290.16	/2019 Total Cost £ 7,020,000	2019 Charge @ Band D £: p 324.96	7,973,358	
Revenue Expenditure to be Funded Revenue Support Grant	2018 Charge @ Band D £: p 290.16	/2019 Total Cost £ 7,020,000	2019 Charge @ Band D £: p 324.96	7,973,358	
Revenue Expenditure to be Funded Revenue Support Grant Business Rates Retention	2018 Charge @ Band D £: p 290.16	/2019 Total Cost £ 7,020,000	2019 Charge @ Band D £: p 324.96 0.00	7,973,358 (669,513	
Revenue Expenditure to be Funded Revenue Support Grant Business Rates Retention - Renewable Energy	2018 Charge @ Band D £: p 290.16 0.00	7/2019 Total Cost £ 7,020,000 0	2019 Charge @ Band D £: p 324.96 0.00	7,973,358	
Revenue Expenditure to be Funded Revenue Support Grant Business Rates Retention - Renewable Energy - Base Line Funding	2018 Charge @ Band D £:p 290.16 0.00 (60.93)	/2019 Total Cost £ 7,020,000 0 (1,474,135)	2019 Charge @ Band D £: p 324.96 0.00 (27.29) (61.46)	7,973,358 (669,513 (1,507,917	
Revenue Expenditure to be Funded Revenue Support Grant Business Rates Retention - Renewable Energy - Base Line Funding - Business Growth Retention	2018 Charge @ Band D £:p 290.16 0.00 (60.93) (41.29)	72019 Total Cost £ 7,020,000 0 (1,474,135) (998,970)	2019 Charge @ Band D £: p 324.96 0.00 (27.29) (61.46) (42.75)	7,973,358 (669,513 (1,507,917 (1,048,846	
Revenue Expenditure to be Funded Revenue Support Grant Business Rates Retention - Renewable Energy - Base Line Funding - Business Growth Retention - Levy on Business Rates Growth net to ECC Pool	2018 Charge @ Band D £: p 290.16 0.00 (60.93) (41.29) 14.53	Total Cost £ 7,020,000 0 (1,474,135) (998,970) 351,466	2019 Charge @ Band D £: p 324.96 0.00 (27.29) (61.46) (42.75) 15.75	7,973,356 (669,513 (1,507,917 (1,048,846 386,41	
Revenue Expenditure to be Funded Revenue Support Grant Business Rates Retention - Renewable Energy - Base Line Funding - Business Growth Retention - Levy on Business Rates Growth net to ECC Pool - NDR Collection Fund Adjustment (Surplus)/Deficit	2018 Charge @ Band D £: p 290.16 0.00 (60.93) (41.29) 14.53 (2.93)	Total Cost £ 7,020,000 0 (1,474,135) (998,970) 351,466 (70,844)	2019 Charge @ Band D £: p 324.96 0.00 (27.29) (61.46) (42.75) 15.75 (5.79)	7,973,356 (669,513 (1,507,917 (1,048,846 386,41 (142,000	
Revenue Expenditure to be Funded Revenue Support Grant Business Rates Retention - Renewable Energy - Base Line Funding - Business Growth Retention - Levy on Business Rates Growth net to ECC Pool - NDR Collection Fund Adjustment (Surplus)/Deficit Council Tax Collection Fund Adj (Surplus)/Deficit Maldon District Council Charge	2018 Charge @ Band D £:p 290.16 0.00 (60.93) (41.29) 14.53 (2.93) (6.57) 192.97	7,020,000 (1,474,135) (998,970) 351,466 (70,844) (159,000) 4,668,517	2019 Charge @ Band D £:p 324.96 0.00 (27.29) (61.46) (42.75) 15.75 (5.79) (6.03) 197.40	7,973,35 (669,513 (1,507,917 (1,048,846 386,41 (142,000 (148,000 4,843,49	
Revenue Expenditure to be Funded Revenue Support Grant Business Rates Retention - Renewable Energy - Base Line Funding - Business Growth Retention - Levy on Business Rates Growth net to ECC Pool - NDR Collection Fund Adjustment (Surplus)/Deficit Council Tax Collection Fund Adj (Surplus)/Deficit Maldon District Council Charge Parish Precepts	2018 Charge @ Band D £: p 290.16 0.00 (60.93) (41.29) 14.53 (2.93) (6.57) 192.97	7,020,000 (1,474,135) (998,970) 351,466 (70,844) (159,000) 4,668,517 1,435,560	2019 Charge @ Band D £: p 324.96 0.00 (27.29) (61.46) (42.75) 15.75 (5.79) (6.03) 197.40 59.63	7,973,35 (669,513 (1,507,917 (1,048,846 386,41 (142,000 (148,000 4,843,49 1,463,08	
Revenue Expenditure to be Funded Revenue Support Grant Business Rates Retention - Renewable Energy - Base Line Funding - Business Growth Retention - Levy on Business Rates Growth net to ECC Pool - NDR Collection Fund Adjustment (Surplus)/Deficit Council Tax Collection Fund Adj (Surplus)/Deficit Maldon District Council Charge Parish Precepts Essex County Council Precept	2018 Charge @ Band D £: p 290.16 0.00 (60.93) (41.29) 14.53 (2.93) (6.57) 192.97 57.96 1,163.70	Total Cost £ 7,020,000 0 (1,474,135) (998,970) 351,466 (70,844) (159,000) 4,668,517 1,435,560 29,558,042	2019 Charge @ Band D £: p 324.96 0.00 (27.29) (61.46) (42.75) 15.75 (5.79) (6.03) 197.40 59.63 1,270.44	7,973,35 (669,513 (1,507,917 (1,048,846 386,41 (142,000 (148,000 4,843,49 1,463,08 31,171,64	
Revenue Expenditure to be Funded Revenue Support Grant Business Rates Retention - Renewable Energy - Base Line Funding - Business Growth Retention - Levy on Business Rates Growth net to ECC Pool - NDR Collection Fund Adjustment (Surplus)/Deficit Council Tax Collection Fund Adj (Surplus)/Deficit Maldon District Council Charge Parish Precepts	2018 Charge @ Band D £: p 290.16 0.00 (60.93) (41.29) 14.53 (2.93) (6.57) 192.97	7,020,000 (1,474,135) (998,970) 351,466 (70,844) (159,000) 4,668,517 1,435,560	2019 Charge @ Band D £: p 324.96 0.00 (27.29) (61.46) (42.75) 15.75 (5.79) (6.03) 197.40 59.63	7,973,35 (669,513 (1,507,917 (1,048,846 386,41 (142,000 (148,000 4,843,49 1,463,08	

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